MUNICIPIO DE GUAYMAS SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

PERÍODO: DEL 1º DE ENERO AL 30 DE SEPTIEMBRE DE 2026

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)	**782,387,531.78**	**66,988,012.55**	**849,375,544.33**	**597,556,723.56**	**587,102,543.22**	**251,818,820.77**
A.AYUNTAMIENTO	15,098,216.08	79,554.46	15,177,770.54	10,628,291.90	10,624,655.15	4,549,478.64
B.SINDICATURA	6,702,559.42	89,508.34	6,792,067.76	4,730,098.93	4,730,098.93	2,061,968.83
C.PRESIDENCIA	34,198,745.98	-1,905,073.94	32,293,672.04	22,421,744.22	22,026,549.40	9,871,927.82
D.SECRETARIA DEL AYUNTAMIENTO	89,829,684.06	10,595,864.18	100,425,548.24	75,399,947.74	75,170,525.06	25,025,600.50
E.TESORERIA MUNICIPAL	43,687,703.15	654,486.48	44,342,189.63	28,454,292.72	27,933,853.07	15,887,896.91
F.ORGANO DE CONTROL Y EVALUACION GUB.	10,914,015.69	135,446.37	11,049,462.06	7,736,519.29	7,457,328.25	3,312,942.77
G.DIR. GRAL DE SERVICIOS PUBLICOS	109,857,037.62	16,249,494.39	126,106,532.01	93,279,139.26	92,987,927.00	32,827,392.75
H.DIR. GRAL DE INFRAEST. URB. Y ECOLO	137,517,108.39	60,743,305.44	198,260,413.83	140,003,298.42	132,485,761.15	58,257,115.41
I.DIR. GENERAL DE DESARROLLO SOCIAL	63,542,700.50	-216,114.99	63,326,585.51	49,420,147.36	49,346,874.51	13,906,438.15
J.DIR. GRAL. DE DESARROLLO ECONOMICO	42,730,090.37	-3,077,466.44	39,652,623.93	37,241,742.51	37,109,713.71	2,410,881.42
K.JEFATURA DE POL. PREV. Y TRANSITO M	101,042,968.90	4,110,248.18	105,153,217.08	70,847,218.20	70,817,745.71	34,305,998.88
L.OFICIALIA MAYOR	127,266,701.62	-20,471,239.92	106,795,461.70	57,394,283.01	56,411,511.28	49,401,178.69
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L)	**241,281,055.22**	**2,371,343.18**	**243,652,398.40**	**138,095,957.33**	**137,332,889.13**	**105,556,441.07**
A.AYUNTAMIENTO	110,000.00	-14,668.00	95,332.00	54,580.00	54,580.00	40,752.00
B.SINDICATURA	110,000.00	-14,666.00	95,334.00	54,585.00	54,585.00	40,749.00
C.PRESIDENCIA	110,000.00	47,604.00	157,604.00	116,855.00	116,855.00	40,749.00
D.SECRETARIA DEL AYUNTAMIENTO	9,916,000.00	-2,252,576.32	7,663,423.68	4,575,301.24	4,575,301.24	3,088,122.44
E.TESORERIA MUNICIPAL	81,507,227.26	15,405,954.30	96,913,181.56	75,272,151.12	75,272,151.12	21,641,030.44
F.ORGANO DE CONTROL Y EVALUACION GUB.	110,000.00	-14,667.00	95,333.00	54,582.00	54,582.00	40,751.00
G.DIR. GRAL DE SERVICIOS PUBLICOS	33,660,000.00	-14,054,114.69	19,605,885.31	17,605,799.77	17,605,799.77	2,000,085.54
H.DIR. GRAL DE INFRAEST. URB. Y ECOLO	74,005,057.97	2,553,663.48	76,558,721.45	20,406,278.81	19,778,457.59	56,152,442.64
I.DIR. GENERAL DE DESARROLLO SOCIAL	350,000.00	1,027,803.00	1,377,803.00	1,290,338.00	1,290,338.00	87,465.00
J.DIR. GRAL. DE DESARROLLO ECONOMICO	130,000.00	2,000,973.00	2,130,973.00	2,073,424.00	2,073,424.00	57,549.00
K.JEFATURA DE POL. PREV. Y TRANSITO M	41,122,769.99	-2,289,555.59	38,833,214.40	16,524,027.39	16,388,780.41	22,309,187.01
L.OFICIALIA MAYOR	150,000.00	-24,407.00	125,593.00	68,035.00	68,035.00	57,558.00
III. Total de Egresos (III = I + II)	**1,023,668,587.00**	**69,359,355.73**	**1,093,027,942.73**	**735,652,680.89**	**724,435,432.35**	**357,375,261.84**