

CLAVE	CAPÍTULO/PARTIDA	ENE.	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
612	Edificación no habitacional	616,962	614,014	614,014	614,014	614,014	614,014	614,014	614,014	614,014	614,014	614,014	614,014	7,371,116
61201	Construcción	185,782	184,894	184,894	184,894	184,894	184,894	184,894	184,894	184,894	184,894	184,894	184,894	2,219,616
61203	Remodelación y rehabilitación	82,026	81,634	81,634	81,634	81,634	81,634	81,634	81,634	81,634	81,634	81,634	81,634	980,000
61204	Conservación y mantenimiento	207,743	206,751	206,751	206,751	206,751	206,751	206,751	206,751	206,751	206,751	206,751	206,751	2,482,000
61211	Infraestructura y equipamiento	141,411	140,735	140,735	140,735	140,735	140,735	140,735	140,735	140,735	140,735	140,735	140,735	1,689,500
614	División de terrenos y construcción de obras de urbanización	11,417,847	11,363,281	11,363,281	11,363,281	11,363,281	11,363,281	11,363,281	11,363,281	11,363,281	11,363,281	11,363,281	11,363,281	136,413,942
61406	Estudios y proyectos	54,045	53,787	53,787	53,787	53,787	53,787	53,787	53,787	53,787	53,787	53,787	53,787	645,701
61408	Infraestructura y equipamiento	877,903	873,708	873,708	873,708	873,708	873,708	873,708	873,708	873,708	873,708	873,708	873,708	10,488,687
61409	Infraestructura y equipamiento	934,671	930,204	930,204	930,204	930,204	930,204	930,204	930,204	930,204	930,204	930,204	930,204	11,166,912
61419	Plazas cívicas y jardines	611,726	608,803	608,803	608,803	608,803	608,803	608,803	608,803	608,803	608,803	608,803	608,803	7,308,560
61422	Pavimentación de calles y aven	8,750,042	8,708,226	8,708,226	8,708,226	8,708,226	8,708,226	8,708,226	8,708,226	8,708,226	8,708,226	8,708,226	8,708,226	104,540,530
61424	Indirectos p/obras en division	185,274	184,389	184,389	184,389	184,389	184,389	184,389	184,389	184,389	184,389	184,389	184,389	2,213,552
61425	Supervision y control de calid	4,185	4,165	4,165	4,165	4,165	4,165	4,165	4,165	4,165	4,165	4,165	4,165	50,000
9000	DEUDA PÚBLICA	4,079,786	4,060,289	4,060,289	4,060,289	4,060,289	4,060,289	4,060,289	4,060,289	4,060,289	4,060,289	4,060,289	4,060,289	48,742,963
9100	<i>AMORTIZACION DE LA DEUDA PÚBLICA</i>	<i>1,531,420</i>	<i>1,524,102</i>	<i>1,524,102</i>	<i>1,524,102</i>	<i>1,524,102</i>	<i>1,524,102</i>	<i>1,524,102</i>	<i>1,524,102</i>	<i>1,524,102</i>	<i>1,524,102</i>	<i>1,524,102</i>	<i>1,524,102</i>	<i>18,296,537</i>
911	Amortización de la deuda interna con instituciones de crédito	1,531,420	1,524,102	1,524,102	1,524,102	1,524,102	1,524,102	1,524,102	1,524,102	1,524,102	1,524,102	1,524,102	1,524,102	18,296,537
91101	Amortización capital largo pla	1,531,420	1,524,102	1,524,102	1,524,102	1,524,102	1,524,102	1,524,102	1,524,102	1,524,102	1,524,102	1,524,102	1,524,102	18,296,537
9200	<i>INTERESES DE LA DEUDA PÚBLICA</i>	<i>2,453,266</i>	<i>2,441,542</i>	<i>2,441,542</i>	<i>2,441,542</i>	<i>2,441,542</i>	<i>2,441,542</i>	<i>2,441,542</i>	<i>2,441,542</i>	<i>2,441,542</i>	<i>2,441,542</i>	<i>2,441,542</i>	<i>2,441,542</i>	<i>29,310,222</i>
921	Intereses de la deuda interna con instituciones de crédito	2,453,266	2,441,542	2,441,542	2,441,542	2,441,542	2,441,542	2,441,542	2,441,542	2,441,542	2,441,542	2,441,542	2,441,542	29,310,222
92101	Pago de intereses a largo plaz	2,453,266	2,441,542	2,441,542	2,441,542	2,441,542	2,441,542	2,441,542	2,441,542	2,441,542	2,441,542	2,441,542	2,441,542	29,310,222
9900	<i>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</i>	<i>95,100</i>	<i>94,646</i>	<i>94,646</i>	<i>94,646</i>	<i>94,646</i>	<i>94,646</i>	<i>94,646</i>	<i>94,646</i>	<i>94,646</i>	<i>94,646</i>	<i>94,646</i>	<i>94,646</i>	<i>1,136,203</i>
991	ADEFAS	95,100	94,646	94,646	94,646	94,646	94,646	94,646	94,646	94,646	94,646	94,646	94,646	1,136,203
99101	Adefas	95,100	94,646	94,646	94,646	94,646	94,646	94,646	94,646	94,646	94,646	94,646	94,646	1,136,203
	Total	85,681,061	85,271,593	85,271,593	85,271,593	85,271,593	85,271,593	85,271,593	85,271,593	85,271,593	85,271,593	85,271,593	85,271,593	1,023,668,587