

**MUNICIPIO DE GUAYMAS SONORA**  
**Estado Análítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2025**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>GOBIERNO</b>	<b>496,634,341.80</b>	<b>-28,104,457.61</b>	<b>468,529,884.19</b>	<b>468,529,884.19</b>	<b>468,113,593.38</b>	<b>0.00</b>
LEGISLACION	14,378,863.98	-1,288,601.65	13,090,262.33	13,090,262.33	13,090,262.33	0.00
JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE LA POLITICA DE GOBIERNO	55,059,754.40	-4,751,597.33	50,308,157.07	50,308,157.07	50,300,566.67	0.00
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	125,083,200.97	-6,488,087.44	118,595,113.53	118,595,113.53	118,352,528.61	0.00
SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	189,959,579.57	-11,277,021.81	178,682,557.76	178,682,557.76	178,557,622.27	0.00
OTROS SERVICIOS GENERALES	112,152,942.88	-4,299,149.38	107,853,793.50	107,853,793.50	107,812,613.50	0.00
<b>DESARROLLO SOCIAL</b>	<b>451,723,909.79</b>	<b>50,790,753.41</b>	<b>502,514,663.20</b>	<b>502,147,314.55</b>	<b>501,066,759.98</b>	<b>367,348.65</b>
PROTECCION AMBIENTAL	6,241,739.98	4,203,883.02	10,445,623.00	10,445,623.00	10,445,623.00	0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	350,213,877.68	39,325,362.58	389,539,240.26	389,171,891.61	388,219,697.04	367,348.65
SALUD	7,629,480.19	-209,832.95	7,419,647.24	7,419,647.24	7,419,647.24	0.00
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	29,109,871.56	10,901,675.15	40,011,546.71	40,011,546.71	40,011,546.71	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION SOCIAL	2,670,310.33	580,309.69	3,250,620.02	3,250,620.02	3,250,620.02	0.00
OTROS ASUNTOS SOCIALES	55,858,630.05	-4,010,644.08	51,847,985.97	51,847,985.97	51,719,625.97	0.00
<b>DESARROLLO ECONOMICO</b>	<b>38,766,155.65</b>	<b>5,705,496.31</b>	<b>44,471,651.96</b>	<b>44,471,651.96</b>	<b>44,471,651.96</b>	<b>0.00</b>
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	3,451,087.61	9,667,993.35	13,119,080.96	13,119,080.96	13,119,080.96	0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,200,491.95	59,322.06	1,259,814.01	1,259,814.01	1,259,814.01	0.00
COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	0.00
MINERIA, MANUFACTURAS Y CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
CIENCIA, TECNOLOGIA E INNOVACION	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	34,114,576.09	-4,021,819.10	30,092,756.99	30,092,756.99	30,092,756.99	0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>1,569,697.48</b>	<b>-578,499.66</b>	<b>991,197.82</b>	<b>814,027.07</b>	<b>814,027.07</b>	<b>177,170.75</b>
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	1,569,697.48	-578,499.66	991,197.82	814,027.07	814,027.07	177,170.75
<b>Total del Gasto</b>	<b>988,694,104.72</b>	<b>27,813,292.45</b>	<b>1,016,507,397.17</b>	<b>1,015,962,877.77</b>	<b>1,014,466,032.39</b>	<b>544,519.40</b>