

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
DEL 01 DE ENERO AL 31 DE MARZO DE 2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO	15,208,216.08	243,532.63	15,451,748.71	3,645,617.85	3,500,061.85	11,806,130.86
SINDICATURA	6,812,559.42	-14,666.00	6,797,893.42	1,467,051.02	1,467,051.02	5,330,842.40
PRESIDENCIA	34,308,745.98	-39,657.06	34,269,088.92	6,807,419.82	6,800,777.01	27,461,669.10
SECRETARIA DEL AYUNTAMIENTO	99,745,684.06	1,332,223.82	101,077,907.88	19,646,987.86	19,465,199.35	81,430,920.02
TESORERIA MUNICIPAL	125,194,930.41	3,239,035.13	128,433,965.54	34,292,256.78	33,295,326.95	94,141,708.76
ORGANO DE CONTROL Y EVALUACION GUB.	11,024,015.69	264,254.20	11,288,269.89	2,454,168.16	2,452,881.63	8,834,101.73
DIR. GRAL DE SERVICIOS PUBLICOS	143,517,037.62	-954,511.29	142,562,526.33	33,337,414.91	32,290,467.64	109,225,111.42
DIR. GRAL DE INFRAEST. URB. Y ECOLO	211,522,166.36	10,625,709.22	222,147,875.58	34,659,915.57	34,464,245.81	187,487,960.01
DIR. GENERAL DE DESARROLLO SOCIAL	63,892,700.50	1,859,153.30	65,751,853.80	14,577,469.01	14,140,970.60	51,174,384.79
DIR. GRAL. DE DESARROLLO ECONOMICO	42,860,090.37	2,315,521.32	45,175,611.69	35,969,605.54	35,968,807.52	9,206,006.15
JEFATURA DE POL. PREV. Y TRANSITO M	142,165,738.89	1,693,636.63	143,859,375.52	29,597,244.68	29,561,728.38	114,262,130.84
OFICIALIA MAYOR	127,416,701.62	-8,842,428.10	118,574,273.52	17,965,391.84	17,309,441.52	100,608,881.68
Total del Egreso	1,023,668,587.00	11,721,803.80	1,035,390,390.80	234,420,543.04	230,716,959.28	800,969,847.76