

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO	14,378,863.98	-1,288,601.65	13,090,262.33	13,090,262.33	13,090,262.33	0.00
SINDICATURA	7,113,909.61	-193,865.70	6,920,043.91	6,920,043.91	6,920,043.91	0.00
PRESIDENCIA	32,001,568.91	-4,118,079.23	27,883,489.68	27,883,489.68	27,883,489.68	0.00
SECRETARIA DEL AYUNTAMIENTO	84,094,022.23	9,961,424.82	94,055,447.05	94,055,447.05	94,007,126.65	0.00
TESORERIA MUNICIPAL	130,948,132.90	2,021,484.52	132,969,617.42	132,967,541.29	132,724,956.37	2,076.13
ORGANO DE CONTROL Y EVALUACION GUB.	11,653,993.17	-1,413,223.37	10,240,769.80	10,240,769.80	10,240,769.80	0.00
DIR. GRAL DE SERVICIOS PUBLICOS	157,955,768.94	-26,711,922.72	131,243,846.22	131,243,846.22	130,709,090.99	0.00
DIR. GRAL DE INFRAEST. URB. Y ECOLO	198,499,848.72	69,873,819.67	268,373,668.39	268,373,668.39	267,956,229.05	0.00
DIR. GENERAL DE DESARROLLO SOCIAL	64,683,135.93	-4,290,164.80	60,392,971.13	60,392,971.13	60,264,611.13	0.00
DIR. GRAL. DE DESARROLLO ECONOMICO	38,766,155.65	5,705,496.31	44,471,651.96	44,471,651.96	44,471,651.96	0.00
JEFATURA DE POL. PREV. Y TRANSITO M	153,203,920.40	-9,598,981.65	143,604,938.75	143,604,938.75	143,520,733.26	0.00
OFICIALIA MAYOR	95,394,784.28	-12,676,537.02	82,718,247.26	82,718,247.26	82,677,067.26	0.00
Total del Gasto	988,694,104.72	27,270,849.18	1,015,964,953.90	1,015,962,877.77	1,014,466,032.39	2,076.13