

**MUNICIPIO DE GUAYMAS SONORA**  
**Estado Análítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2025**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>GOBIERNO</b>	<b>496,634,341.80</b>	<b>3,884,101.90</b>	<b>500,518,443.70</b>	<b>311,085,010.44</b>	<b>307,795,339.53</b>	<b>189,433,433.26</b>
LEGISLACION	14,378,863.98	2,178.93	14,381,042.91	10,177,939.91	10,028,859.53	4,203,103.00
JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE LA POLITICA DE GOBIERNO	55,059,754.40	1,317,833.94	56,377,588.34	34,900,725.54	34,794,670.73	21,476,862.80
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	125,083,200.97	2,451,726.77	127,534,927.74	86,165,598.36	84,723,217.10	41,369,329.38
SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	189,959,579.57	103,210.99	190,062,790.56	112,004,139.42	111,142,728.91	78,058,651.14
OTROS SERVICIOS GENERALES	112,152,942.88	9,151.27	112,162,094.15	67,836,607.21	67,105,863.26	44,325,486.94
<b>DESARROLLO SOCIAL</b>	<b>451,723,909.79</b>	<b>39,990,762.11</b>	<b>491,714,671.90</b>	<b>297,830,903.32</b>	<b>294,290,736.85</b>	<b>193,883,768.58</b>
PROTECCION AMBIENTAL	6,241,739.98	59,438.54	6,301,178.52	4,735,891.69	4,733,836.49	1,565,286.83
VIVIENDA Y SERVICIOS A LA COMUNIDAD	350,213,877.68	26,697,444.97	376,911,322.65	217,244,927.83	214,133,106.61	159,666,394.82
SALUD	7,629,480.19	1,108,871.41	8,738,351.60	4,926,081.60	4,917,603.95	3,812,270.00
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	29,109,871.56	11,363,425.23	40,473,296.79	31,382,356.60	31,170,748.98	9,090,940.19
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION SOCIAL	2,670,310.33	553,184.19	3,223,494.52	2,175,144.94	2,172,170.49	1,048,349.58
OTROS ASUNTOS SOCIALES	55,858,630.05	208,397.77	56,067,027.82	37,366,500.66	37,163,270.33	18,700,527.16
<b>DESARROLLO ECONOMICO</b>	<b>38,766,155.65</b>	<b>4,283,612.11</b>	<b>43,049,767.76</b>	<b>40,967,832.50</b>	<b>40,951,592.50</b>	<b>2,081,935.26</b>
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	3,451,087.61	9,836,898.20	13,287,985.81	12,038,548.87	12,022,308.87	1,249,436.94
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,200,491.95	10,454.55	1,210,946.50	829,518.74	829,518.74	381,427.76
COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	0.00
MINERIA, MANUFACTURAS Y CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
CIENCIA, TECNOLOGIA E INNOVACION	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	34,114,576.09	-5,563,740.64	28,550,835.45	28,099,764.89	28,099,764.89	451,070.56
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>1,569,697.48</b>	<b>0.00</b>	<b>1,569,697.48</b>	<b>1,146,783.63</b>	<b>1,146,783.63</b>	<b>422,913.85</b>
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	1,569,697.48	0.00	1,569,697.48	1,146,783.63	1,146,783.63	422,913.85
<b>Total del Gasto</b>	<b>988,694,104.72</b>	<b>48,158,476.12</b>	<b>1,036,852,580.84</b>	<b>651,030,529.89</b>	<b>644,184,452.51</b>	<b>385,822,050.95</b>