

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO	12,905,324.98	-1,246,577.66	11,658,747.32	11,658,747.32	11,658,747.32	0.00
SINDICATURA	6,453,856.17	-69,111.43	6,384,744.74	6,384,744.74	6,384,744.74	0.00
PRESIDENCIA	33,163,798.23	-5,325,559.40	27,838,238.83	27,838,238.83	27,833,038.83	0.00
SECRETARIA DEL AYUNTAMIENTO	99,698,486.88	-8,450,115.67	91,248,371.21	91,248,371.21	91,143,767.13	0.00
TESORERIA MUNICIPAL	135,472,413.86	-3,376,154.41	132,096,259.45	125,813,383.90	125,031,129.32	6,282,875.55
ORGANO DE CONTROL Y EVALUACION GUB.	11,068,382.09	-44,946.36	11,023,435.73	11,023,435.73	11,011,667.66	0.00
DIR. GRAL DE SERVICIOS PUBLICOS	131,871,870.73	8,434,894.25	140,306,764.98	140,306,764.98	139,054,051.26	0.00
DIR. GRAL DE INFRAEST. URB. Y ECOLO	196,097,876.14	31,624,809.30	227,722,685.44	227,722,685.44	212,993,922.71	0.00
DIR. GENERAL DE DESARROLLO SOCIAL	67,800,695.68	-10,010,049.41	57,790,646.27	57,790,646.27	57,690,307.77	0.00
DIR. GRAL. DE DESARROLLO ECONOMICO	26,425,878.14	9,684,742.77	36,110,620.91	36,110,620.91	36,110,620.91	0.00
JEFATURA DE POL. PREV. Y TRANSITO M	138,276,142.76	-15,151,431.14	123,124,711.62	123,124,711.62	123,061,979.69	0.00
OFICIALIA MAYOR	81,078,041.81	-2,136,681.78	78,941,360.03	78,941,360.03	77,814,405.60	0.00
Total del Gasto	940,312,767.47	3,933,819.06	944,246,586.53	937,963,710.98	919,788,382.94	6,282,875.55