

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
DEL 01 DE ENERO AL 30 DE JUNIO DE 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO	14,378,863.98	-45,175.00	14,333,688.98	6,731,011.09	6,731,011.09	7,602,677.89
SINDICATURA	7,113,909.61	250,169.02	7,364,078.63	3,024,604.43	3,020,608.63	4,339,474.20
PRESIDENCIA	32,001,568.91	276,117.74	32,277,686.65	12,347,219.85	12,257,040.87	19,930,466.80
SECRETARIA DEL AYUNTAMIENTO	84,094,022.23	9,931,407.25	94,025,429.48	43,020,226.60	42,594,685.06	51,005,202.88
TESORERIA MUNICIPAL	130,948,132.90	1,934,317.11	132,882,450.01	60,896,776.37	60,541,470.98	71,985,673.64
ORGANO DE CONTROL Y EVALUACION GUB.	11,653,993.17	34,105.75	11,688,098.92	4,783,218.95	4,780,362.32	6,904,879.97
DIR. GRAL DE SERVICIOS PUBLICOS	157,955,768.94	-8,010,560.12	149,945,208.82	61,172,923.55	58,172,364.03	88,772,285.27
DIR. GRAL DE INFRAEST. URB. Y ECOLO	198,499,848.72	15,730,382.47	214,230,231.19	73,648,972.38	73,173,852.89	140,581,258.81
DIR. GENERAL DE DESARROLLO SOCIAL	64,683,135.93	1,450,463.89	66,133,599.82	26,779,700.41	26,684,150.07	39,353,899.41
DIR. GRAL. DE DESARROLLO ECONOMICO	38,766,155.65	4,120,193.60	42,886,349.25	39,732,394.72	39,725,985.12	3,153,954.53
JEFATURA DE POL. PREV. Y TRANSITO M	153,203,920.40	1,067,838.17	154,271,758.57	57,187,818.06	56,831,539.24	97,083,940.51
OFICIALIA MAYOR	95,394,784.28	-3,623,543.73	91,771,240.55	35,678,265.51	35,107,957.24	56,092,975.04
Total del Gasto	988,694,104.72	23,115,716.15	1,011,809,820.87	425,003,131.92	419,621,027.54	586,806,688.95