

# MUNICIPIO DE GUAYMAS SONORA

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

### Clasificación Administrativa

PERÍODO: DEL 1º DE ENERO AL AL 30 DE JUNIO DE 2025

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)</b>	<b>749,350,045.77</b>	<b>21,929,791.74</b>	<b>771,279,837.51</b>	<b>349,072,114.41</b>	<b>346,667,270.61</b>	<b>422,207,723.10</b>
A.AYUNTAMIENTO	14,378,863.98	-77,353.00	14,301,510.98	6,698,833.09	6,698,833.09	7,602,677.89
B.SINDICATURA	7,113,909.61	217,978.02	7,331,887.63	2,992,413.43	2,988,417.63	4,339,474.20
C.PRESIDENCIA	32,001,568.91	243,939.74	32,245,508.65	12,315,041.85	12,224,862.87	19,930,466.80
D.SECRETARIA DEL AYUNTAMIENTO	78,374,022.23	8,754,613.75	87,128,635.98	39,623,692.10	39,532,125.56	47,504,943.88
E.TESORERIA MUNICIPAL	42,970,402.99	2,001,998.13	44,972,401.12	18,529,942.62	18,174,637.23	26,442,458.50
F.ORGANO DE CONTROL Y EVALUACION GUB.	11,653,993.17	1,926.75	11,655,919.92	4,751,039.95	4,748,183.32	6,904,879.97
G.DIR. GRAL DE SERVICIOS PUBLICOS	125,250,186.95	-7,463,922.99	117,786,263.96	46,743,850.55	46,055,738.03	71,042,413.41
H.DIR. GRAL DE INFRAEST. URB. Y ECOLO	113,614,101.67	15,117,422.08	128,731,523.75	63,564,352.98	63,089,233.49	65,167,170.77
I.DIR. GENERAL DE DESARROLLO SOCIAL	63,963,135.93	1,450,463.89	65,413,599.82	26,678,451.41	26,582,901.07	38,735,148.41
J.DIR. GRAL. DE DESARROLLO ECONOMICO	38,766,155.65	4,075,766.60	42,841,922.25	39,687,967.72	39,681,558.12	3,153,954.53
K.JEFATURA DE POL. PREV. Y TRANSITO M	125,868,920.40	1,268,398.50	127,137,318.90	51,846,159.20	51,820,718.96	75,291,159.70
L.OFICIALIA MAYOR	95,394,784.28	-3,661,439.73	91,733,344.55	35,640,369.51	35,070,061.24	56,092,975.04
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L)</b>	<b>239,344,058.95</b>	<b>1,185,924.41</b>	<b>240,529,983.36</b>	<b>75,931,017.51</b>	<b>72,953,756.93</b>	<b>164,598,965.85</b>
A.AYUNTAMIENTO	0.00	32,178.00	32,178.00	32,178.00	32,178.00	0.00
B.SINDICATURA	0.00	32,191.00	32,191.00	32,191.00	32,191.00	0.00
C.PRESIDENCIA	0.00	32,178.00	32,178.00	32,178.00	32,178.00	0.00
D.SECRETARIA DEL AYUNTAMIENTO	5,720,000.00	1,176,793.50	6,896,793.50	3,396,534.50	3,062,559.50	3,500,259.00
E.TESORERIA MUNICIPAL	87,977,729.91	-67,681.02	87,910,048.89	42,366,833.75	42,366,833.75	45,543,215.14
F.ORGANO DE CONTROL Y EVALUACION GUB.	0.00	32,179.00	32,179.00	32,179.00	32,179.00	0.00
G.DIR. GRAL DE SERVICIOS PUBLICOS	32,705,581.99	-546,637.13	32,158,944.86	14,429,073.00	12,116,626.00	17,729,871.86
H.DIR. GRAL DE INFRAEST. URB. Y ECOLO	84,885,747.05	612,960.39	85,498,707.44	10,084,619.40	10,084,619.40	75,414,088.04
I.DIR. GENERAL DE DESARROLLO SOCIAL	720,000.00	0.00	720,000.00	101,249.00	101,249.00	618,751.00
J.DIR. GRAL. DE DESARROLLO ECONOMICO	0.00	44,427.00	44,427.00	44,427.00	44,427.00	0.00
K.JEFATURA DE POL. PREV. Y TRANSITO M	27,335,000.00	-200,560.33	27,134,439.67	5,341,658.86	5,010,820.28	21,792,780.81
L.OFICIALIA MAYOR	0.00	37,896.00	37,896.00	37,896.00	37,896.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>988,694,104.72</b>	<b>23,115,716.15</b>	<b>1,011,809,820.87</b>	<b>425,003,131.92</b>	<b>419,621,027.54</b>	<b>586,806,688.95</b>