

CLAVE	CAPÍTULO/PARTIDA	ENE.	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
614	División de terrenos y construcción de obras de urbanización	9,482,737	9,437,419	9,437,419	9,437,419	9,437,419	9,437,419	9,437,419	9,437,419	9,437,419	9,437,419	9,437,419	9,437,419	113,294,347
61404	Conservación y mantenimiento	135,868	135,219	135,219	135,219	135,219	135,219	135,219	135,219	135,219	135,219	135,219	135,219	1,623,278
61406	Estudios y proyectos	74,511	74,155	74,155	74,155	74,155	74,155	74,155	74,155	74,155	74,155	74,155	74,155	890,215
61408	Infraestructura y equipamiento	1,204,321	1,198,566	1,198,566	1,198,566	1,198,566	1,198,566	1,198,566	1,198,566	1,198,566	1,198,566	1,198,566	1,198,566	14,388,542
61409	Infraestructura y equipamiento	1,180,988	1,175,344	1,175,344	1,175,344	1,175,344	1,175,344	1,175,344	1,175,344	1,175,344	1,175,344	1,175,344	1,175,344	14,109,768
61419	Plazas cívicas y jardines	591,400	588,574	588,574	588,574	588,574	588,574	588,574	588,574	588,574	588,574	588,574	588,574	7,065,713
61422	Pavimentación de calles y aven	6,076,725	6,047,685	6,047,685	6,047,685	6,047,685	6,047,685	6,047,685	6,047,685	6,047,685	6,047,685	6,047,685	6,047,685	72,601,259
61424	Indirectos p/obras en division	212,646	211,630	211,630	211,630	211,630	211,630	211,630	211,630	211,630	211,630	211,630	211,630	2,540,572
61425	Supervision y control de calid	6,278	6,248	6,248	6,248	6,248	6,248	6,248	6,248	6,248	6,248	6,248	6,248	75,000
6200	OBRA PÚBLICA EN BIENES PROPIOS	158,600	157,842	157,842	157,842	157,842	157,842	157,842	157,842	157,842	157,842	157,842	157,842	1,894,859
624	División de terrenos y construcción de obras de urbanización	158,600	157,842	157,842	157,842	157,842	157,842	157,842	157,842	157,842	157,842	157,842	157,842	1,894,859
62422	Alumbrado publico	158,600	157,842	157,842	157,842	157,842	157,842	157,842	157,842	157,842	157,842	157,842	157,842	1,894,859
9000	DEUDA PÚBLICA	4,842,629	4,819,486	4,819,486	4,819,486	4,819,486	4,819,486	4,819,486	4,819,486	4,819,486	4,819,486	4,819,486	4,819,486	57,856,971
9100	AMORTIZACION DE LA DEUDA PÚBLICA	1,353,608	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	16,172,138
911	Amortización de la deuda interna con instituciones de crédito	1,353,608	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	16,172,138
91101	Amortización capital largo pla	1,353,608	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	1,347,139	16,172,138
9200	INTERESES DE LA DEUDA PÚBLICA	3,357,637	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	40,115,136
921	Intereses de la deuda interna con instituciones de crédito	3,357,637	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	40,115,136
92101	Pago de intereses a largo plaz	3,357,637	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	3,341,591	40,115,136
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	131,384	130,756	130,756	130,756	130,756	130,756	130,756	130,756	130,756	130,756	130,756	130,756	1,569,697
991	ADEFAS	131,384	130,756	130,756	130,756	130,756	130,756	130,756	130,756	130,756	130,756	130,756	130,756	1,569,697
99101	Adefas	131,384	130,756	130,756	130,756	130,756	130,756	130,756	130,756	130,756	130,756	130,756	130,756	1,569,697
	Total	82,753,697	82,358,219	82,358,219	82,358,219	82,358,219	82,358,219	82,358,219	82,358,219	82,358,219	82,358,219	82,358,219	82,358,219	988,694,105