

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO	12,905,324.98	-66,953.17	12,838,371.81	9,530,412.73	9,530,412.73	3,307,959.08
SINDICATURA	6,453,856.17	83,371.02	6,537,227.19	4,435,822.50	4,433,739.47	2,101,404.69
PRESIDENCIA	33,163,798.23	-1,192,432.16	31,971,366.07	20,521,610.34	20,504,831.98	11,449,755.73
SECRETARIA DEL AYUNTAMIENTO	99,698,486.88	355,363.99	100,053,850.87	69,526,527.27	69,409,170.00	30,527,323.60
TESORERIA MUNICIPAL	135,472,413.86	-1,254,781.93	134,217,631.93	94,151,005.78	93,496,757.11	40,066,626.15
ORGANO DE CONTROL Y EVALUACION GUB.	11,068,382.09	312,509.07	11,380,891.16	7,802,823.37	7,802,683.37	3,578,067.79
DIR. GRAL DE SERVICIOS PUBLICOS	131,871,870.73	2,028,837.92	133,900,708.65	98,547,827.39	97,680,094.07	35,352,881.26
DIR. GRAL DE INFRAEST. URB. Y ECOLO	196,097,876.14	27,815,824.67	223,913,700.81	146,643,795.88	146,617,749.42	77,269,904.93
DIR. GENERAL DE DESARROLLO SOCIAL	67,800,695.68	-89,971.84	67,710,723.84	43,073,098.38	42,994,730.88	24,637,625.46
DIR. GRAL. DE DESARROLLO ECONOMICO	26,425,878.14	8,893,690.93	35,319,569.07	32,682,976.46	32,682,336.46	2,636,592.61
JEFATURA DE POL. PREV. Y TRANSITO M	138,276,142.76	-820,600.36	137,455,542.40	89,229,575.86	89,107,874.79	48,225,966.54
OFICIALIA MAYOR	81,078,041.81	-926,286.80	80,151,755.01	54,634,492.39	53,898,777.79	25,517,262.62
Total del Gasto	940,312,767.47	35,138,571.34	975,451,338.81	670,779,968.35	668,159,158.07	304,671,370.46