

MUNICIPIO DE GUAYMAS SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

PERÍODO: DEL 1º DE ENERO AL AL 31 DE MARZO DE 2024

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)	718,410,010.44	15,071,945.21	733,481,955.65	209,070,617.22	202,367,348.34	524,411,338.43
A.AYUNTAMIENTO	12,905,324.98	0.00	12,905,324.98	3,319,538.00	3,315,842.01	9,585,786.98
B.SINDICATURA	6,453,856.17	107,746.57	6,561,602.74	1,485,615.66	1,482,385.88	5,075,987.08
C.PRESIDENCIA	33,163,798.23	840,758.28	34,004,556.51	6,308,056.31	6,186,849.80	27,696,500.20
D.SECRETARIA DEL AYUNTAMIENTO	96,075,280.90	291,032.51	96,366,313.41	19,524,703.57	19,300,041.99	76,841,609.84
E.TESORERIA MUNICIPAL	54,899,449.98	-1,100,951.67	53,798,498.31	12,575,033.54	11,985,016.13	41,223,464.77
F.ORGANO DE CONTROL Y EVALUACION GUB.	11,068,382.09	53,509.56	11,121,891.65	2,495,566.95	2,469,017.93	8,626,324.70
G.DIR. GRAL DE SERVICIOS PUBLICOS	131,871,870.73	51,385.95	131,923,256.68	32,555,340.57	28,998,457.50	99,367,916.11
H.DIR. GRAL DE INFRAEST. URB. Y ECOLO	118,178,183.93	6,671,850.49	124,850,034.42	47,457,663.89	47,285,028.20	77,392,370.53
I.DIR. GENERAL DE DESARROLLO SOCIAL	67,800,695.68	87,722.99	67,888,418.67	14,577,942.25	14,310,735.19	53,310,476.42
J.DIR. GRAL. DE DESARROLLO ECONOMICO	26,425,878.14	9,038,610.95	35,464,489.09	29,876,283.26	29,870,828.07	5,588,205.83
K.JEFATURA DE POL. PREV. Y TRANSITO M	78,489,247.80	-158,127.30	78,331,120.50	19,784,709.87	19,230,368.64	58,546,410.63
L.OFICIALIA MAYOR	81,078,041.81	-811,593.12	80,266,448.69	19,110,163.35	17,932,777.00	61,156,285.34
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L)	221,902,757.03	315,211.68	222,217,968.71	33,316,942.77	33,316,942.77	188,901,025.94
A.AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
B.SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C.PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
D.SECRETARIA DEL AYUNTAMIENTO	3,623,205.98	22,887.82	3,646,093.80	763,396.54	763,396.54	2,882,697.26
E.TESORERIA MUNICIPAL	80,572,963.88	-109,046.40	80,463,917.48	19,925,821.21	19,925,821.21	60,538,096.27
F.ORGANO DE CONTROL Y EVALUACION GUB.	0.00	0.00	0.00	0.00	0.00	0.00
G.DIR. GRAL DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
H.DIR. GRAL DE INFRAEST. URB. Y ECOLO	77,919,692.21	724,826.43	78,644,518.64	70,432.93	70,432.93	78,574,085.71
I.DIR. GENERAL DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
J.DIR. GRAL. DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
K.JEFATURA DE POL. PREV. Y TRANSITO M	59,786,894.96	-323,456.17	59,463,438.79	12,557,292.09	12,557,292.09	46,906,146.70
L.OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	940,312,767.47	15,387,156.89	955,699,924.36	242,387,559.99	235,684,291.11	713,312,364.37