

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
DEL 01 DE ENERO AL 31 DE MARZO DE 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO	12,905,324.98	0.00	12,905,324.98	3,319,538.00	3,315,842.01	9,585,786.98
SINDICATURA	6,453,856.17	107,746.57	6,561,602.74	1,485,615.66	1,482,385.88	5,075,987.08
PRESIDENCIA	33,163,798.23	840,758.28	34,004,556.51	6,308,056.31	6,186,849.80	27,696,500.20
SECRETARIA DEL AYUNTAMIENTO	99,698,486.88	313,920.33	100,012,407.21	20,288,100.11	20,063,438.53	79,724,307.10
TESORERIA MUNICIPAL	135,472,413.86	-1,209,998.07	134,262,415.79	32,500,854.75	31,910,837.34	101,761,561.04
ORGANO DE CONTROL Y EVALUACION GUB.	11,068,382.09	53,509.56	11,121,891.65	2,495,566.95	2,469,017.93	8,626,324.70
DIR. GRAL DE SERVICIOS PUBLICOS	131,871,870.73	51,385.95	131,923,256.68	32,555,340.57	28,998,457.50	99,367,916.11
DIR. GRAL DE INFRAEST. URB. Y ECOLO	196,097,876.14	7,396,676.92	203,494,553.06	47,528,096.82	47,355,461.13	155,966,456.24
DIR. GENERAL DE DESARROLLO SOCIAL	67,800,695.68	87,722.99	67,888,418.67	14,577,942.25	14,310,735.19	53,310,476.42
DIR. GRAL. DE DESARROLLO ECONOMICO	26,425,878.14	9,038,610.95	35,464,489.09	29,876,283.26	29,870,828.07	5,588,205.83
JEFATURA DE POL. PREV. Y TRANSITO M	138,276,142.76	-481,583.47	137,794,559.29	32,342,001.96	31,787,660.73	105,452,557.33
OFICIALIA MAYOR	81,078,041.81	-811,593.12	80,266,448.69	19,110,163.35	17,932,777.00	61,156,285.34
Total del Gasto	940,312,767.47	15,387,156.89	955,699,924.36	242,387,559.99	235,684,291.11	713,312,364.37