

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
AYUNTAMIENTO	13,821,420.05	-2,005,131.24	11,816,288.81	11,814,043.31	11,814,043.31	2,245.50
SINDICATURA	6,297,090.05	-607,267.59	5,689,822.46	5,693,958.28	5,693,958.28	-4,135.82
PRESIDENCIA	36,175,203.12	-5,440,335.85	30,734,867.27	30,734,867.27	30,727,907.26	0.00
SECRETARIA DEL AYUNTAMIENTO	92,186,741.77	-783,894.68	91,402,847.09	91,289,156.38	91,207,405.10	113,690.71
TESORERIA MUNICIPAL	142,113,233.38	11,863,470.59	153,976,703.97	153,942,248.54	152,837,418.84	34,455.43
ORGANO DE CONTROL Y EVALUACION GUB.	10,738,703.16	115,065.22	10,853,768.38	10,851,522.88	10,851,522.88	2,245.50
DIR. GRAL DE SERVICIOS PUBLICOS	132,121,285.08	15,829,836.36	147,951,121.44	147,498,752.02	146,834,141.85	452,369.42
DIR. GRAL DE INFRAEST. URB. Y ECOLO	173,205,512.88	63,751,179.28	236,956,692.16	236,956,692.15	206,645,468.16	0.01
DIR. GENERAL DE DESARROLLO SOCIAL	59,805,658.26	5,111,581.41	64,917,239.67	64,909,856.35	64,815,731.35	7,383.32
DIR. GRAL. DE DESARROLLO ECONOMICO	22,338,819.08	8,994,817.63	31,333,636.71	31,333,636.71	31,333,636.71	0.00
JEFATURA DE POL. PREV. Y TRANSITO M	134,474,900.22	-16,540,004.05	117,934,896.17	117,898,490.97	117,748,285.74	36,405.20
OFICIALIA MAYOR	78,145,306.40	2,263,111.88	80,408,418.28	80,399,600.76	79,743,313.26	8,817.52
Total del Gasto	901,423,873.45	82,552,428.96	983,976,302.41	983,322,825.62	950,252,832.74	653,476.79