

## MUNICIPIO DE GUAYMAS SONORA

### Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

#### Clasificación Administrativa

PERÍODO: DEL 1º DE ENERO AL AL 31 DE DICIEMBRE DE 2023

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)</b>	<b>687,389,577.42</b>	<b>74,396,628.43</b>	<b>761,786,205.85</b>	<b>761,132,729.15</b>	<b>756,042,086.43</b>	<b>653,476.70</b>
A.AYUNTAMIENTO	13,821,420.05	-2,005,131.24	11,816,288.81	11,814,043.31	11,814,043.31	2,245.50
B.SINDICATURA	6,297,090.05	-607,267.59	5,689,822.46	5,693,958.28	5,693,958.28	-4,135.82
C.PRESIDENCIA	36,175,203.12	-5,440,335.85	30,734,867.27	30,734,867.27	30,727,907.26	0.00
D.SECRETARIA DEL AYUNTAMIENTO	86,969,735.67	312,084.80	87,281,820.47	87,168,129.76	87,086,378.48	113,690.71
E.TESORERIA MUNICIPAL	71,203,391.72	6,593,182.10	77,796,573.82	77,762,118.48	76,657,288.78	34,455.34
F.ORGANO DE CONTROL Y EVALUACION GUB.	10,738,703.16	115,065.22	10,853,768.38	10,851,522.88	10,851,522.88	2,245.50
G.DIR. GRAL DE SERVICIOS PUBLICOS	132,121,285.08	15,829,836.36	147,951,121.44	147,498,752.02	146,834,141.85	452,369.42
H.DIR. GRAL DE INFRAEST. URB. Y ECOLO	98,462,226.91	55,761,577.78	154,223,804.69	154,223,804.68	151,891,930.85	0.01
I.DIR. GENERAL DE DESARROLLO SOCIAL	59,805,658.26	5,111,581.41	64,917,239.67	64,909,856.35	64,815,731.35	7,383.32
J.DIR. GRAL. DE DESARROLLO ECONOMICO	22,338,819.08	8,994,817.63	31,333,636.71	31,333,636.71	31,333,636.71	0.00
K.JEFATURA DE POL. PREV. Y TRANSITO M	71,310,737.92	-12,531,894.07	58,778,843.85	58,742,438.65	58,592,233.42	36,405.20
L.OFICIALIA MAYOR	78,145,306.40	2,263,111.88	80,408,418.28	80,399,600.76	79,743,313.26	8,817.52
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L)</b>	<b>214,034,296.03</b>	<b>8,155,800.53</b>	<b>222,190,096.56</b>	<b>222,190,096.47</b>	<b>194,210,746.31</b>	<b>0.09</b>
A.AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
B.SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C.PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
D.SECRETARIA DEL AYUNTAMIENTO	5,217,006.10	-1,095,979.48	4,121,026.62	4,121,026.62	4,121,026.62	0.00
E.TESORERIA MUNICIPAL	70,909,841.66	5,270,288.49	76,180,130.15	76,180,130.06	76,180,130.06	0.09
F.ORGANO DE CONTROL Y EVALUACION GUB.	0.00	0.00	0.00	0.00	0.00	0.00
G.DIR. GRAL DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
H.DIR. GRAL DE INFRAEST. URB. Y ECOLO	74,743,285.97	7,989,601.50	82,732,887.47	82,732,887.47	54,753,537.31	0.00
I.DIR. GENERAL DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
J.DIR. GRAL. DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
K.JEFATURA DE POL. PREV. Y TRANSITO M	63,164,162.30	-4,008,109.98	59,156,052.32	59,156,052.32	59,156,052.32	0.00
L.OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>901,423,873.45</b>	<b>82,552,428.96</b>	<b>983,976,302.41</b>	<b>983,322,825.62</b>	<b>950,252,832.74</b>	<b>653,476.79</b>